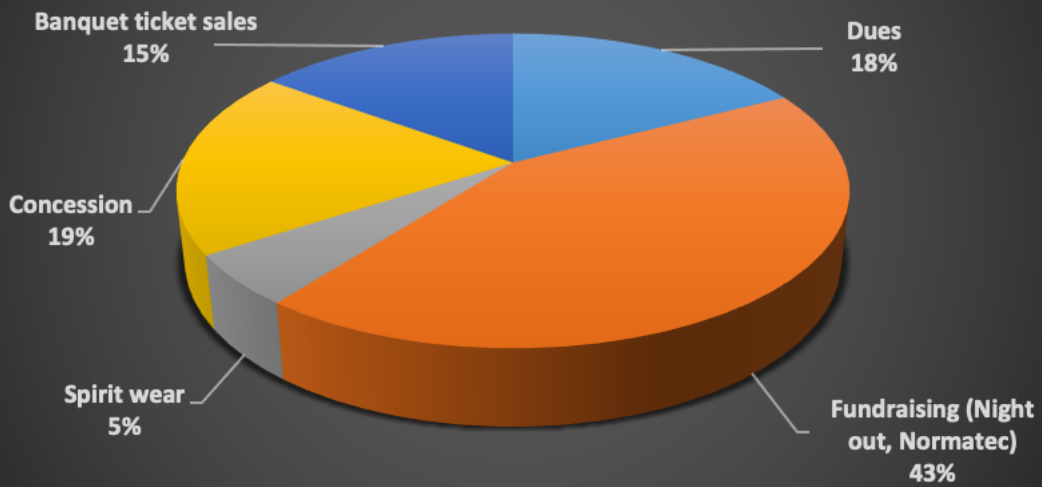


2026 BUDGET FOR POSTING

REVENUE	2026 Budget
Banquet Ticket Sales	\$8,550.00
FR - Media Guide -- Program Ads	\$0.00
FR - Spirit wear/Players shirts	\$3,000.00
FR - Night Out Event	\$25,000.00
FR - Meat	\$0.00
FR - CALENDAR FUNDRAISER	\$0.00
FR - YARD SIGNS *NEW*	\$0.00
FR - Yeti Cooler Raffle *NEW*	\$0.00
FR - Normatec Raffle *NEW*	\$9,900.00
Concession Revenue	\$17,000.00
Membership Dues	\$9,900.00
Interest Earned	\$20.00
Misc Income	\$0.00
TOTAL INCOME	\$73,370.00
EXPENDITURES	2026 Budget
Banquet -- Food-Varsity,Jv, Freshmen	\$4,950.00
Banquet -- Player Gifts	\$6,300.00
Banquet -- Senior Gifts	\$2,250.00
Banquet -- Coaches / Staff Gifts	\$650.00
Banquet -- Misc	\$0.00
Banquet -- AV/Videos	\$1,300.00
Media Guide-printing	\$0.00
Player Uniforms/Gear	\$5,000.00
Coaches Gear	
Youth Night	\$500.00
Meat	\$0.00
Normatec Expense (fundraiser)	\$1,500.00
Night Out Event	\$8,800.00
Concession	\$6,000.00
Administration	\$2,000.00
Coaches Uniforms	\$0.00
Equipment	\$1,000.00
Picnic	\$500.00
Player Meals	\$3,000.00
Playoff/Post-season Expenses	\$0.00
Get-Well/Player Injury Gifts	\$400.00
Coaches Salary Assesment	\$7,600.00
Senior Recognition	\$5,000.00
Senior Scholarship	\$2,000.00
Miscellaneous expenses	\$200.00
TOTAL EXPENSES	\$58,950.00

2026 Budgeted Revenue



2026 Budgeted Expenses

