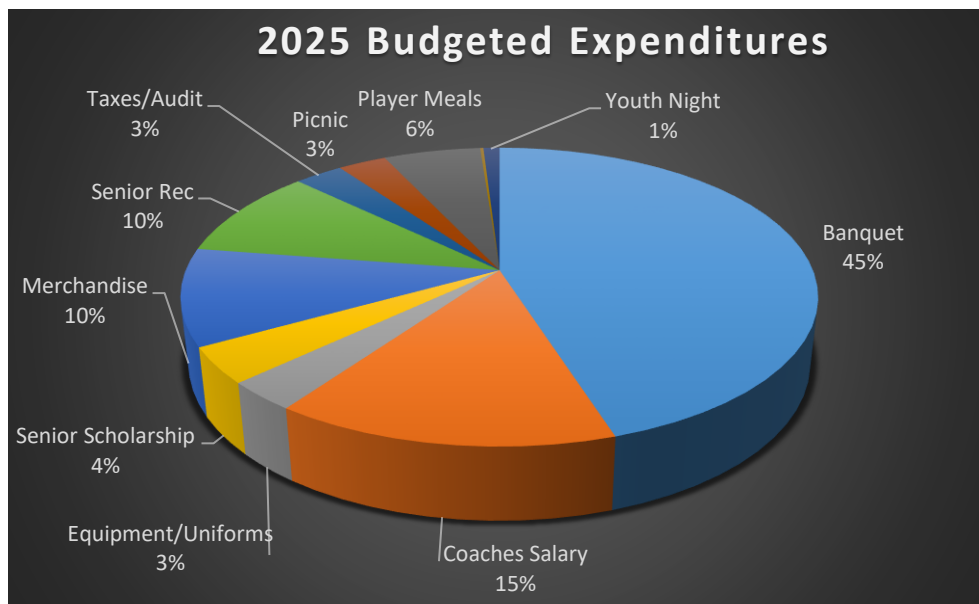
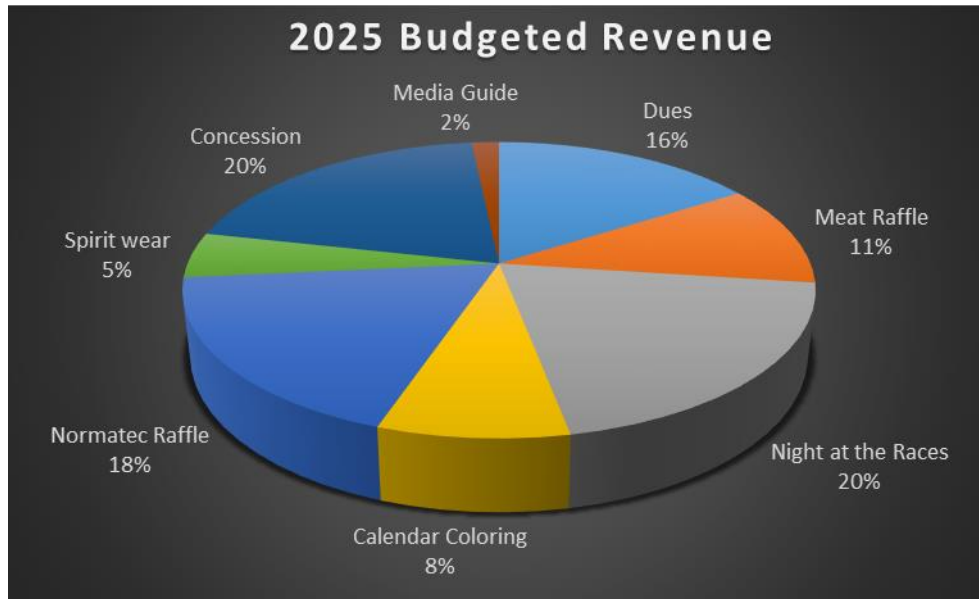


PTHS Soccer 2025 Approved Budget



2025 Budget Summary by Category:

Fundraisers	Revenue	Cost	Net
Dues	\$9,640.00	\$0.00	\$9,640.00
Meat Raffle	\$10,500.00	\$3,800.00	\$6,700.00
Night at the Races	\$23,000.00	\$11,000.00	\$12,000.00
Calendar Coloring	\$5,000.00	\$0.00	\$5,000.00
Normatec Raffle	\$12,500.00	\$1,500.00	\$11,000.00
Spirit wear	\$3,000.00	\$0.00	\$3,000.00
Concession	\$18,000.00	\$6,000.00	\$12,000.00
Media Guide	\$3,000.00	\$2,000.00	\$1,000.00
Total Income	\$84,640.00	\$24,300.00	\$60,340.00

Expenditures	Revenue	Cost	Expense
Banquet	\$0.00	\$23,150.00	\$23,150.00
Coaches Salary	\$0.00	\$7,600.00	\$7,600.00
Equipment/Uniforms	\$0.00	\$1,625.00	\$1,625.00
Senior Scholarship	\$0.00	\$2,000.00	\$2,000.00
Merchandise	\$0.00	\$5,400.00	\$5,400.00
Senior Rec	\$0.00	\$5,000.00	\$5,000.00
Taxes/Audit	\$0.00	\$1,500.00	\$1,500.00
Picnic	\$0.00	\$1,500.00	\$1,500.00
Player Meals	\$0.00	\$3,000.00	\$3,000.00
Sunshine (injured players)	\$0.00	\$100.00	\$100.00
Youth Night	\$0.00	\$500.00	\$500.00
Total Expense		\$51,375.00	\$51,375.00

- Notes:
- Above is a brief overview, organized by item, see next page for details
 - The 2025 budgeted numbers are based on trends of past years’ actuals

2025 Budget vs. 2024 Actual:

2025 Budget Summary:		Prior Year (2024) Actuals Summary:	
Fundraising/Income	\$84,660.00	Fundraising/Income	\$71,212.72
Total Expenditures	(\$75,675.00)	Total Expenditures	(\$82,338.84)
Net Income/(Loss)	\$8,985.00	Net Income/(Loss)	(\$11,126.12)

2025 Budget Details:

REVENUE	2025 Budget
Banquet Ticket Sales	\$0.00
FR -- Media Guide -- Corporate Sponsors	\$500.00
FR -- Media Guide -- Program Ads	\$2,500.00
FR -- Restaurants	\$0.00
FR -- Merchandise (Spirit wear)	\$3,000.00
FR -- Night @ the Races	\$23,000.00
FR - Meat	\$10,500.00
FR- CALENDAR FUNDRAISER *NEW*	\$5,000.00
FR-Stores	\$0.00
FR-Snap Raise	\$0.00
FR-Purse/Normatec Raffle *NEW*	\$12,500.00
Concession Revenue	\$18,000.00
Membership Dues	\$9,640.00
Donations / Varsity Playoff Dues	\$0.00
Tournaments -- Parent Income	\$0.00
Interest Earned	\$20.00
Misc Income	\$0.00
TOTAL INCOME	\$84,660.00

EXPENDITURES	2025 Budget
Banquet -- Food-Varsity,Jv, Freshmen	\$10,000.00
Banquet -- Player Gifts	\$7,600.00
Banquet -- Senior Gifts	\$4,800.00
Banquet -- Coaches / Staff Gifts	\$650.00
Banquet -- Coaches/Player Plaques	\$0.00
Banquet -- Misc	\$100.00
Banquet -- Videos	\$0.00
Media Guide-printing	\$2,000.00
Media Guide-layout/misc	\$0.00
Merchandise	\$5,400.00
Youth Night	\$500.00
Meat	\$3,800.00
Normatec Expense (fundraiser)	\$1,500.00
Night @ the Races	\$11,000.00
Concession	\$6,000.00
Administration	\$1,500.00
Camp Shirts	\$0.00
Coaches Uniforms	\$625.00
Equipment	\$1,000.00
Picnic	\$1,500.00
Classic & Playoff Meals	\$3,000.00
Camp, Tournament, and Playoff Transportation/Lodging	\$0.00
Playoff Championship Expenses	\$0.00
Sunshine Committee	\$100.00
Playoff Publicity	\$0.00
Coaches Salary Assesment	\$7,600.00
Sound System / Field Shelters	\$0.00
Senior Recognition	\$5,000.00
Senior Scholarship	\$2,000.00
Coaches gifts/recognition	\$0.00
Donation (from car wash)	
TOTAL EXPENSES	\$75,675.00